



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

965 Fir St., Chico, CA 95928-6301 • (530) 879-2468 • FAX: (530) 879-2444 • www.bcag.org

February 2, 2004

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

Subject: BCAG 2002 FTIP Administrative Amendment #11 – Request for State Approval for 2 CMAQ Projects

Mr. Bagde:

The Butte County Association of Governments (BCAG) administratively amended the 2002 Butte County FTIP for the following projects:

- CTIPS ID: 202-0000-0021 – City of Chico – East Ave/Cohasset Signalization Project. The purpose of this administrative amendment was to move \$360,000 in CMAQ and \$359,000 in local funds for the construction component from the 2002/03 federal fiscal year to the 2003/04 federal fiscal year. Total project costs and component costs does not change. Amendment is revenue neutral.
- CTIPS ID: 202-0000-0020 – City of Chico – East 1st Ave/Mangrove Signalization Project. The purpose of this administrative amendment was to move \$249,000 in CMAQ and \$23,000 in local funds for the construction component from the 2002/03 federal fiscal year to the 2003/04 federal fiscal year. Total project costs and component costs does not change. Amendment is revenue neutral.

The purpose of this administrative amendment was to move the construction dollars from FY 02/03 to the current FY 03/04. This is a revenue neutral administrative amendment.

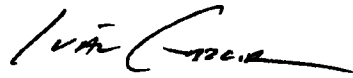
Specific changes can also be viewed in CTIPS. Attached for your review are the CTIPS printouts identifying the changes made with BCAG's approval date included. All changes have been made in conformance with the administrative amendment guidelines.

On behalf of the Butte County Association of Governments, we respectfully request prompt State approval on this administrative amendment to the 2002 Butte County FTIP

Mr. Abhijit Bagde
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Administrative Amendment #11. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

For: 

Jon A. Clark
Executive Director

IG

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 02/02/2004
ROUTE:	PM:	East Ave/Cohasset I/G Reconstruction (East Ave.& Cohasset Rd Intersection-CMAQ project. Add additional left turn lane and dedicated right turn lane on each leg, new signal, curb and gutter improvements.No new thru lane)	State Aprv: 02/02/2004
PPNO:	KP:		Federal Aprv: 02/02/2004
EA:	MPO ID: 213043		
CTIPS ID: 202-0000-0021			
IMPLEMENTING AGENCY: Chico, City of		PRJ MGR: E.C. ROSS	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE: (530) 895-4874	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	02/02/2004	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	719,000	400,000	78,000
4	Official	07/25/2002	IGARCIA	Adoption - Carry Over		719,000	400,000	78,000
3	Official	05/30/2002	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	719,000	400,000	78,000
2	Official	04/26/2001	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	859,000	260,000	78,000
1	Official	07/27/2000	IGARCIA	Adoption		859,000	260,000	2,067,000

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• CMAQ - Local Agencies - CMAQ										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW	400,000								400,000
• Funding Agency: Chico, City of	CON			360,000						360,000
	TOTAL	400,000		360,000						760,000
• Loc Funds - Locally Generated Funds										
• Fund Source 2 of 2	PE	78,000								78,000
• Fund Type: City Funds	RW									
• Funding Agency: Chico, City of	CON			359,000						359,000
	TOTAL	78,000		359,000						437,000
Project Total										
	PE	78,000								78,000
	RW	400,000								400,000
	CON			719,000						719,000
	TOTAL	478,000		719,000						1,197,000

Comments:

***** Version 5 - 02/02/2004 *****

Admin Amendment. Moving Construction funds from FY 02/03 to FY 03/04 (within triennial period). 350k in CMAQ and 359k in local funds. No other changes. Does not change funding totals. IG

**** Version 4 - 05/30/2002 *****

***** Version 3 - 05/30/2002 *****

Changing RW to 400k to obligate funds subject to reprogramming. Transferring funds from construction. No change in total funding for project. Administrative Amendment. IG

CMAQ Project - EPA TABLE 3 Exempt Category: Intersection Signalization Project.

2/27/01 - Local funds incorrectly identified in CTIPS. Part of CMAQ funds in const. were moved, 'swapped' to RW in effort to obligate CMAQ funds sooner. IG

2/12/02 - Administrative amendment to swap 260k in CMAQ \$ from construction in 02/03 to ROW in 01/02 to meet AB 1012 obligation requirements. No change in total cost of project nor schedule.

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 02/02/2004
ROUTE:	PM:	East 1st Ave/Mangrove Ave. Intersection (East 1st Ave/Mangrove Ave Intersection CMAQ project. Operational intersection improvements. Add right turning lane on each leg. Also curb,gutter and new traffic signal.)	State Aprv: 02/02/2004
PPNO:	KP:		Federal Aprv: 02/02/2004
EA:	MPO ID: 213042		
CTIPS ID: 202-0000-0020			
IMPLEMENTING AGENCY: Chico, City of	PRJ MGR: E.C. ROSS		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
	PHONE: (530) 895-4874		

PROJECT VERSION HISTORY (Printed Version Is Shaded)					(Dollars In whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
5	Official	02/02/2004	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	272,000	295,000	37,000					
4	Official	12/19/2002	IGARCIA	Amendment - Other (Explain ==>)	1	272,000	295,000	37,000					
3	Official	07/25/2002	IGARCIA	Adoption - Carry Over		272,000	295,000	37,000					
2	Official	04/26/2001	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	272,000	295,000	37,000					
1	Official	07/27/2000	IGARCIA	Adoption		272,000	295,000	90,000					
• CMAQ - Local Agencies - CMAQ					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 2					PE								
• Fund Type: Congestion Mitigation					RW	277,000							277,000
• Funding Agency: Chico, City of					CON		249,000						249,000
					TOTAL	277,000	249,000						526,000
• Loc Funds - Locally Generated Funds					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 2 of 2					PE	37,000							37,000
• Fund Type: City Funds					RW	18,000							18,000
• Funding Agency: Chico, City of					CON		23,000						23,000
					TOTAL	37,000	18,000	23,000					78,000
Project Total					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
					PE	37,000							37,000
					RW	295,000							295,000
					CON		272,000						272,000
					TOTAL	37,000	295,000	272,000					604,000

Comments:

***** Version 5 - 02/02/2004 *****

Admin Amendment. Moving Construction funds from FY 02/03 to FY 03/04 (within triennial period). 249k in CMAQ and 23k in local funds. No other changes. Does not change funding totals. IG

***** Version 4 - 11/08/2002 *****

Moving R/W into 02/03. Local agency submitted obligation request Mid September 2002 - too late to process by FHWA for 01/02 FFY. As such, now need formal amendment for RW only. IG

***** Version 3 - 05/01/2002 *****

Carry over project. IG 5/1/02

CMAQ Project - EPA TABLE 3 Exempt Category: Intersection Signalization Project.

PE funds incorrectly entered. Delete 53k in local PE funds in 01/02 fy. 2/27/01 - IG